

Department	Employees	Total Wages	Total Retirement & Health Contribution
Med/Surgery	54	\$2,568,775	\$83,032
Sub-Acute	45	\$1,642,602	\$127,657
Laboratory	33	\$1,500,372	\$55,986
Emergency Department	32	\$1,344,236	\$80,680
Intensive Care Unit	21	\$994,410	\$13,904
Surgery	12	\$886,024	\$47,406
Administration	8	\$868,078	\$17,108
Patient Accounting	21	\$813,886	\$79,420
Registration	25	\$617,610	\$89,758
I/P-O/P Phys Therapy	9	\$610,854	\$26,809
Radiology	11	\$542,351	\$42,720
Wound Care	9	\$490,244	\$25,063
Recovery Room	11	\$488,188	\$34,828
Pharmacy	9	\$445,916	\$17,559
Case Management/Infec Cont	6	\$422,758	\$16,662
Environmental Services	19	\$406,358	\$80,405
Information Systems	5	\$400,145	\$5,956
Respiratory	15	\$399,063	\$52,432
Health Info Management	11	\$389,123	\$28,677
Primary Care - Hpc	15	\$383,571	\$66,007
Plant Operations	5	\$324,388	\$13,833
Food & Nutrition Srv	11	\$323,929	\$36,904
Occupational Med	5	\$288,249	\$6,388
Accounting & Finance	7	\$264,325	\$12,640
Human Resources	4	\$216,446	\$32,477
Ultrasound	6	\$211,337	\$3,741
Central Sterile	5	\$206,768	\$445
Purchasing & Stores	7	\$198,954	\$29,764
Pi & Risk Management	2	\$179,143	\$4,349
I/P-O/P Occ Therapy	3	\$136,193	\$22,456

Education	1	\$124,481	\$0
Op Spec Med Services	3	\$120,338	\$15,350
I/P-O/P Speech Therapy	2	\$105,091	\$6
Medical Staff Services	1	\$94,050	\$2,625
Ct Scanner	1	\$84,371	\$2,531
Hdh Medical Office	2	\$77,460	\$7,694
Breast Center	1	\$74,710	\$1,992
Community Health Edu	1	\$67,069	\$1,903
Ayudante Program	1	\$418	\$0
Board Member	5	\$0	\$0