

Department	Employees	Total Wages	Total Retirement & Health Contribution
EHS	143	\$4,567,916	\$1,184,042
Lincoln	77	\$2,859,446	\$769,394
Rocky	61	\$2,594,356	\$736,965
Wilson	68	\$2,591,794	\$717,274
District Office	28	\$1,164,688	\$292,027
Districtwide	179	\$682,797	\$85,816
Kaweah	14	\$535,024	\$153,399
Nutrition Services	21	\$361,368	\$107,524
Maintenance	7	\$319,907	\$89,099
Transportation	12	\$308,220	\$125,553
Swimming Pool	7	\$8,793	\$0
Board Member	5	\$0	\$0