

Department	Employees	Total Wages	Total Retirement & Health Contribution
CA Health Care Facility	1,204	\$85,113,755	\$38,520,687
CDCR/CCHCS CA Health Care Fac	1,223	\$79,699,603	\$24,517,214
Headquarters	1,133	\$73,385,422	\$23,608,797
Southern Region	144	\$10,666,244	\$3,274,758
Central Region	103	\$6,362,792	\$2,179,463
Northern Region	94	\$5,996,955	\$2,035,154
San Quentin State Prison	16	\$298,762	\$38,835
Avenal State Prison	6	\$207,912	(\$432)
Sierra Conservation Center	2	\$59,986	\$4,668
CA State Prison - Los Angeles	13	\$21,703	\$1,035