

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	5	\$918,407	\$75,152
Criminal/Traffic Division	13	\$594,097	\$244,999
Civil	11	\$518,946	\$214,288
Family Court Services	6	\$363,705	\$105,509
Executive	3	\$349,402	\$105,141
Court Reporters Unit	3	\$192,334	\$30,828
Information Technology	2	\$190,381	\$50,006
Court Operations	2	\$168,989	\$45,202
Collections Division	5	\$167,163	\$35,266
Executive & Judicial Support	2	\$113,698	\$27,075
Fiscal Operations	1	\$61,482	\$28,913