

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	12	\$2,151,839	\$139,595
Courtroom Clerks	25	\$1,045,680	\$396,629
Court Services	18	\$672,242	\$254,680
Executive	6	\$512,003	\$163,803
Information Services	6	\$378,206	\$92,750
Judges	2	\$356,055	\$105,010
Criminal	10	\$294,892	\$105,480
Traffic	11	\$293,764	\$110,981
Civil	16	\$287,929	\$157,897
Legal Research	3	\$280,809	\$66,142
Fiscal	4	\$272,272	\$70,724
Collections	10	\$252,195	\$106,922
Human Resources	3	\$236,734	\$101,138
Operations	2	\$215,891	\$47,298
Jury	5	\$107,298	\$39,330
Family Law	1	\$104,481	\$26,372
Family Law/Self Help	2	\$35,956	\$8,267