| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|-----------|-------------|---|
| Judge's Retire System Member | 2 | \$368,066 | \$32,708 |
| Court Operations | 7 | \$135,951 | \$77,668 |
| Public Security | 6 | \$116,730 | \$42,044 |
| Executive | 2 | \$84,326 | \$39,620 |
| Administration | 2 | \$56,396 | \$31,125 |
| Marshal I | 1 | \$44,295 | \$19,500 |
| Family Court Services | 1 | \$23,894 | \$14,419 |