

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judge's Retire System Member	4	\$739,482	\$59,814
Criminal	12	\$422,467	\$249,674
Family Law	9	\$357,023	\$203,614
Executive	2	\$320,388	\$89,795
Civil	6	\$279,055	\$141,295
Family Court Services	2	\$142,446	\$60,414
Administration	1	\$114,165	\$40,739
Ancillary	2	\$95,657	\$41,112
Operations	2	\$92,246	\$20,974
Family Law Facilitator	1	\$80,180	\$35,695
Finance	2	\$69,975	\$37,504
Information Technology	1	\$12,499	\$552