

| <b>Department</b>               | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|---------------------------------|------------------|--------------------|---|
| Judge's Retire System Member    | 10               | \$1,807,569        | \$120,368   |
| Marshal Office                  | 39               | \$1,422,129        | \$720,749   |
| Collections                     | 26               | \$938,491          | \$297,874   |
| Courtroom Services              | 21               | \$924,595          | \$308,444   |
| Court Information Technology    | 10               | \$778,805          | \$217,803   |
| Criminal/Traffic                | 19               | \$714,961          | \$272,921   |
| Court Reporters                 | 11               | \$536,761          | \$170,418   |
| Family Court Services           | 10               | \$483,809          | \$155,335   |
| Civil                           | 9                | \$373,337          | \$127,585   |
| Administration                  | 3                | \$351,279          | \$70,632  |
| Commissioner                    | 2                | \$340,413          | \$69,420  |
| Finance                         | 7                | \$336,964          | \$116,914   |
| Legal Division                  | 4                | \$261,721          | \$77,332  |
| Family Support/Family Law       | 7                | \$247,457          | \$89,168  |
| Judicial Assistants             | 7                | \$239,811          | \$73,090  |
| Juvenile/Appeals                | 5                | \$172,819          | \$81,834  |
| Evidence/Records                | 4                | \$153,145          | \$51,114  |
| Family Law Fac/Self-Help Center | 3                | \$123,770          | \$38,161  |
| Jury Services                   | 2                | \$89,091           | \$30,397  |
| Human Resources                 | 2                | \$70,746           | \$23,723  |