

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	10	\$1,807,569	\$120,368
Marshal Office	39	\$1,422,129	\$720,749
Collections	26	\$938,491	\$297,874
Courtroom Services	21	\$924,595	\$308,444
Court Information Technology	10	\$778,805	\$217,803
Criminal/Traffic	19	\$714,961	\$272,921
Court Reporters	11	\$536,761	\$170,418
Family Court Services	10	\$483,809	\$155,335
Civil	9	\$373,337	\$127,585
Administration	3	\$351,279	\$70,632
Commissioner	2	\$340,413	\$69,420
Finance	7	\$336,964	\$116,914
Legal Division	4	\$261,721	\$77,332
Family Support/Family Law	7	\$247,457	\$89,168
Judicial Assistants	7	\$239,811	\$73,090
Juvenile/Appeals	5	\$172,819	\$81,834
Evidence/Records	4	\$153,145	\$51,114
Family Law Fac/Self-Help Center	3	\$123,770	\$38,161
Jury Services	2	\$89,091	\$30,397
Human Resources	2	\$70,746	\$23,723