| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 2 | $\$ 35,752$ | $\$ 0$ |
| Operations | 5 | $\$ 34,372$ | $\$ 0$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

