

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Services	72	\$4,422,372	\$1,765,505
Judge's Retire System Member	22	\$3,678,130	\$258,281
Criminal	36	\$1,719,195	\$717,159
Civil	22	\$1,158,021	\$471,388
Information Technology	11	\$1,038,378	\$389,836
Legal Research	7	\$921,088	\$359,107
Court Services	20	\$879,285	\$367,451
Fiscal	10	\$796,837	\$309,898
Records	25	\$712,093	\$265,026
Family Services	12	\$673,735	\$245,315
Traffic	13	\$590,870	\$248,290
County Funded	12	\$547,049	\$195,780
Human Resources	5	\$369,867	\$141,468
Fiscal-County Funded	6	\$312,382	\$128,709
Grant Funded	5	\$278,620	\$45,007
Administration	2	\$253,561	\$95,562
Jury	7	\$237,110	\$93,580
Juvenile	4	\$221,122	\$88,241
Judicial	1	\$167,633	\$61,640