

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judge's Retire System Member	28	\$4,694,959	\$423,148
Courtroom Clerks	48	\$2,836,942	\$1,548,049
Court Reporters	33	\$2,645,934	\$1,309,290
Criminal	33	\$1,484,567	\$845,680
Civil	31	\$1,233,247	\$665,832
Fiscal Services	18	\$1,169,059	\$555,740
Legal Research	12	\$1,132,939	\$592,772
Administration	10	\$1,005,849	\$517,267
CCMS - HOJ	10	\$951,441	\$447,971
Interpreter Pro Tempore	18	\$894,912	\$434,486
Traffic	13	\$671,652	\$419,036
Probate Investigators	11	\$631,143	\$282,644
Family Court Services	10	\$603,884	\$279,366
Commissioners	4	\$571,116	\$207,045
ADR/Mediation	7	\$501,878	\$256,499
Family Law	9	\$374,582	\$225,654
Jury	5	\$340,756	\$183,833
Family Law Facilitator	4	\$327,809	\$177,745
Business And Facilities	8	\$325,692	\$155,486
Master Calendar	6	\$306,423	\$168,081
Probate	8	\$234,562	\$86,973
Human Resources	2	\$204,576	\$114,629
Juvenile Delinquency	3	\$189,370	\$103,141
Small Claims	3	\$141,877	\$109,396