

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Court Operations	55	\$3,528,324	\$1,428,147
Judge's Retire System Member	13	\$2,239,062	\$226,384
Criminal	23	\$1,102,551	\$447,820
Family & Childrens Court Services	16	\$843,158	\$368,776
Civil	12	\$590,661	\$248,331
Information Technology	6	\$488,457	\$232,695
Administration	4	\$403,895	\$184,734
Fiscal	6	\$347,379	\$158,105
Traffic	5	\$214,493	\$83,361
Probate	4	\$190,992	\$73,963
Jury	3	\$158,007	\$66,394
Human Resources	2	\$135,222	\$66,517
Jv Dependency	3	\$99,390	\$38,592
Other Civil Support	2	\$95,156	\$38,933
Jv Delinquency	1	\$33,574	\$10,829