

| Department             | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------|-----------|-------------|----------------------------------------|
| Police                 | 10        | \$749,310   | \$283,412                              |
| Finance/Administration | 6         | \$547,445   | \$163,996                              |
| Public Works           | 6         | \$366,065   | \$138,892                              |
| Water/Wastewater       | 6         | \$361,986   | \$138,741                              |
| Fire                   | 32        | \$347,983   | \$68,466                               |
| Building/Planning      | 3         | \$222,217   | \$74,200                               |
| Engineering            | 3         | \$147,770   | \$48,030                               |
| Museum                 | 9         | \$143,771   | \$13,694                               |
| City Officials         | 16        | \$20,850    | \$0                                    |