

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|------------------------------|------------------|--------------------|---------------------------------------------------|
| Operations | 1,188 | \$69,511,498 | \$34,287,620 |
| Judge's Retire System Member | 112 | \$20,702,943 | \$1,639,592 |
| Finance And Administration | 206 | \$11,237,229 | \$5,815,940 |
| Technology | 120 | \$10,952,210 | \$5,020,159 |
| Legal | 61 | \$7,738,238 | \$3,464,048 |
| Judicial | 34 | \$3,115,364 | \$1,144,113 |
| Human Resources | 34 | \$2,248,092 | \$1,125,173 |
| Executive | 2 | \$320,097 | \$175,688 |