

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	1,188	\$69,511,498	\$34,287,620
Judge's Retire System Member	112	\$20,702,943	\$1,639,592
Finance And Administration	206	\$11,237,229	\$5,815,940
Technology	120	\$10,952,210	\$5,020,159
Legal	61	\$7,738,238	\$3,464,048
Judicial	34	\$3,115,364	\$1,144,113
Human Resources	34	\$2,248,092	\$1,125,173
Executive	2	\$320,097	\$175,688