

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judges & Courtroom Support	55	\$3,830,671	\$1,033,436
Judge's Retire System Member	20	\$3,483,264	\$0
Criminal	37	\$1,753,083	\$603,036
Information Technology	12	\$1,026,213	\$242,496
Family & Children Services	18	\$859,883	\$289,793
Civil	15	\$802,993	\$247,775
Finance	9	\$695,832	\$179,519
Court Interpreters	8	\$509,684	\$150,396
Traffic	11	\$483,903	\$163,186
Executive Office	7	\$427,452	\$86,593
Human Resources	5	\$398,933	\$111,925
Other Courtroom Operations	7	\$284,155	\$113,689
General Services	3	\$162,052	\$50,256
Jury Services	2	\$105,576	\$35,053
Probate, Guardianship	2	\$84,459	\$22,329
Juvenile Dependency	2	\$67,384	\$19,419
Juvenile Delinquency	1	\$54,565	\$25,017
Enhanced Collections	1	\$9,159	\$8,601