

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	11	\$1,976,412	\$156,588
Courtroom Clerks	20	\$1,172,903	\$553,814
Information Services	8	\$676,328	\$251,822
Court Reporters	8	\$663,602	\$283,004
Counter/Small Claims/Appeals	12	\$640,328	\$316,599
Legal Support	7	\$535,670	\$212,128
Executive Office	4	\$469,328	\$158,881
Fiscal Services	7	\$462,002	\$168,409
Criminal	10	\$442,810	\$216,718
Files/Adr/Juvenile/Cling Desk/Data	10	\$427,097	\$205,763
Traffic	6	\$351,247	\$143,060
Jury Services	6	\$327,152	\$114,647
Payroll - 1058 Flf	5	\$305,438	\$108,099
Court Interpreters	4	\$230,928	\$97,263
Case Initiation	6	\$227,428	\$114,697
Human Resources	2	\$211,310	\$70,213
Mediation	3	\$199,378	\$74,357
Court Investigation	4	\$160,766	\$67,611
Records Management	3	\$120,130	\$60,498
Payroll- 1058 Csc	1	\$61,510	\$0