

Department	Employees	Total Wages	Total Retirement & Health Contribution
Courtroom Support	30	\$1,118,272	\$245,784
Judge's Retire System Member	4	\$738,285	\$45,084
Operations	2	\$166,140	\$41,537
Executive	1	\$148,222	\$30,962
Administration	2	\$132,825	\$35,548
Lake	1	\$132,176	\$22,568
Finance	1	\$43,486	\$12,521
Self Help	1	\$15,576	\$1,298