

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	7	\$1,292,137	\$87,410
Courtroom Services	27	\$1,243,105	\$357,870
Criminal	15	\$598,634	\$180,952
Civil	18	\$596,586	\$202,751
Administration	3	\$226,391	\$53,185
Finance	4	\$224,124	\$60,871
Information Technology	3	\$196,457	\$37,109
Traffic	4	\$194,746	\$53,598
Human Resources	2	\$126,880	\$31,888
Family Court Services	2	\$115,315	\$29,140
Jury Services	2	\$111,484	\$31,034
Appeals	2	\$82,737	\$24,695
Facilities	2	\$70,384	\$23,237
Compliance & Training	1	\$66,008	\$16,885
Business & Facilities	1	\$64,485	\$16,684
Limited Civil	1	\$43,158	\$12,673