

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	36	\$6,506,920	\$483,648
Judges and Courtroom Support	88	\$6,284,287	\$4,170,997
Family and Children Services	33	\$1,796,554	\$1,320,259
Other Support Operations	22	\$1,256,499	\$897,758
Other Criminal Cases	27	\$1,220,827	\$938,056
Executive Office	11	\$922,366	\$575,327
Civil	22	\$918,677	\$682,814
Traffic & Other Infractions	16	\$719,039	\$558,773
Court Interpreters	10	\$649,025	\$436,779
Information Technology	7	\$559,973	\$367,841
Business & Facilities Services	12	\$462,562	\$399,550
Enhanced Collections	9	\$454,799	\$350,995
Probate, Guardianship & Mental Health Services	8	\$347,733	\$268,133
Fiscal Services	6	\$339,454	\$252,944
Human Resources	4	\$278,157	\$183,495
Juvenile Dependency Services	5	\$223,913	\$167,507
Jury Services	5	\$186,565	\$149,819
Juvenile Delinquency Services	4	\$176,756	\$145,050