

| Department                     | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Judge's Retire System Member   | 12        | \$1,976,822 | \$121,776                              |
| Judges and Courtroom Support   | 39        | \$1,873,479 | \$649,084                              |
| Traffic & Other Infractions    | 36        | \$727,264   | \$193,887                              |
| Family and Children Services   | 11        | \$515,701   | \$152,466                              |
| Civil                          | 13        | \$491,699   | \$159,155                              |
| Other Criminal Cases           | 12        | \$395,288   | \$152,366                              |
| Enhanced Collections           | 11        | \$356,273   | \$112,846                              |
| Other Support Operations       | 8         | \$352,253   | \$98,457                               |
| Criminal/Infractions/Int       | 5         | \$337,408   | \$107,039                              |
| Information Technology         | 4         | \$301,630   | \$104,460                              |
| Executive Office               | 3         | \$269,453   | \$75,585                               |
| Human Resources                | 4         | \$252,944   | \$64,600                               |
| Fiscal Services                | 5         | \$212,988   | \$51,328                               |
| Business & Facilities services | 4         | \$199,980   | \$50,898                               |
| Juvenile Delinquency Services  | 3         | \$101,720   | \$24,267                               |
| Jury Services                  | 2         | \$76,830    | \$18,523                               |
| Probate/Guardian/Mental Health | 1         | \$45,265    | \$11,348                               |
| Other Non-Court Ops            | 1         | \$40,091    | \$8,287                                |
| Recidivism Reduction           | 1         | \$7,743     | \$1,715                                |