

Department	Employees	Total Wages	Total Retirement & Health Contribution
Judge's Retire System Member	7	\$1,290,146	\$81,421
Courtroom Services	14	\$827,537	\$324,564
Courtroom Clerks	15	\$522,507	\$212,904
Operations	6	\$314,409	\$114,129
Criminal	11	\$308,299	\$137,178
Self-Help Center	5	\$289,651	\$110,568
Family	11	\$236,164	\$107,669
Traffic Division	9	\$218,100	\$115,125
Administration	4	\$192,102	\$46,291
Fiscal Services	5	\$180,399	\$72,232
Technology Services	3	\$175,004	\$65,858
Civil	7	\$171,594	\$78,580
Maintenance	3	\$116,054	\$55,334
Human Resources	2	\$90,135	\$33,777
Jury Services	4	\$60,956	\$23,679
Courtroom Clerks / Family	1	\$32,727	\$18,029