| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Court Clerk | 49 | \$1,982,985 | \$1,041,311 |
| Judge's Retire System Member | 8 | \$1,465,129 | \$92,034 |
| Professional Services | 7 | \$657,024 | \$205,719 |
| Court Reporter | 7 | \$499,815 | \$200,807 |
| Administration | 3 | \$360,576 | \$94,812 |
| Operations Management | 4 | \$255,110 | \$94,530 |
| Information Services | 3 | \$216,259 | \$94,338 |
| Finance | 4 | \$172,883 | \$67,501 |
| Human Resources | 2 | \$132,618 | \$38,788 |
| Commissioner | 1 | \$128,646 | \$39,943 |
| Interpreter | 1 | \$79,197 | \$31,261 |

