

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Judges' Retirement System Member	11	\$1,832,449	\$140,750
Administration	14	\$926,587	\$299,938
Criminal	30	\$883,457	\$455,860
Court Room Support	9	\$553,688	\$200,826
Family/Juvenile	18	\$515,681	\$225,350
Civil/Probate	10	\$383,612	\$150,694
Support Services	10	\$345,447	\$140,060
Judicial	2	\$307,524	\$87,041
SHARP	11	\$301,464	\$84,928
Compliance	8	\$263,958	\$132,533
Informations Systems Support	7	\$260,895	\$107,730
Fiscal	5	\$192,201	\$68,244
Mediation	5	\$159,724	\$60,816
Traffic	5	\$159,323	\$43,812
Human Resources	2	\$93,969	\$35,730