

Department	Employees	Total Wages	Total Retirement & Health Contribution
Court Operations	19	\$686,760	\$238,882
Judge's Retire System Member	3	\$212,402	\$20,448
Management	3	\$162,082	\$24,592
Executive Management	1	\$141,360	\$32,943
Fiscal	2	\$109,017	\$26,848
Judges/Courtroom	1	\$102,191	\$25,366
IT	1	\$86,352	\$23,376
Administration	2	\$65,669	\$35,050
Children & Family	1	\$52,414	\$17,621
Technical	1	\$15,307	\$8,885