

Department	Employees	Total Wages	Total Retirement & Health Contribution
Best Start Communities	32	\$2,439,920	\$465,000
Program Development	20	\$1,254,465	\$296,731
Research & Evaluation	18	\$1,204,060	\$222,363
Communications & Marketing	23	\$841,985	\$128,489
Executive	5	\$751,335	\$99,433
Finance	8	\$605,831	\$105,657
Grants Management	8	\$604,332	\$131,237
Policy And Intergovernmental Affairs	10	\$538,714	\$94,837
Information Technology	5	\$522,983	\$112,012
Community Investment	8	\$421,500	\$123,250
Contract Compliance	7	\$400,014	\$79,119
Human Resources	6	\$392,396	\$25,193
Chief Program	2	\$287,840	\$36,497
Chief Administrative	1	\$57,636	\$16,500
Medi-Call Administrative	1	\$20,633	\$3,721