

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Administration | 5 | \$302,157 | \$65,246 |
| Program | 6 | \$299,111 | \$67,717 |
| Business | 6 | \$175,499 | \$43,559 |
| Community Relations | 4 | \$118,202 | \$28,946 |
| Board Member | 6 | \$83 | \$0 |