

Department	Employees	Total Wages	Total Retirement & Health Contribution
Evaluation	7	\$505,483	\$169,114
Admin	6	\$457,332	\$108,447
Home visiting	6	\$400,931	\$181,812
Finance	4	\$296,117	\$102,362
HMG Program Infrastructure	3	\$288,658	\$85,577
HMG - Central Access Pnt	4	\$270,254	\$98,151
QC-Quality Improvement	3	\$250,172	\$102,340
QC Program Infrastructue	3	\$239,886	\$79,393
HMG	4	\$215,213	\$86,566
Community Grants Support	3	\$181,105	\$55,289
Awards	2	\$173,978	\$31,407
HR	3	\$168,027	\$48,958
Communications	4	\$152,676	\$0
Training & Capacity Bldg	2	\$152,669	\$66,584
HMG Outreach	2	\$147,884	\$64,428
QC Program Infrastructure	1	\$119,926	\$20,787
SAMSHA - Early Connections	1	\$117,482	\$31,914
Qc Quality Improvement	1	\$103,055	\$44,718
QRQIS-RTT	1	\$91,124	\$26,618
School Reeadiness	1	\$89,601	\$39,206
HMG Early Identification	1	\$67,567	\$21,274
QC Prof Development/QRIS	1	\$57,352	\$0
HMG Central Access Pnt	1	\$55,157	\$9,639
Policy & Advocacy	1	\$35,209	\$0
Project Launch	1	\$21,901	\$7,603
Ratings & Assessment	1	\$20,557	\$7,369
HMG - Program Infrastructure	1	\$18,549	\$7,220
School Readines/Placed Based	1	\$5,085	\$0
Policy & Advocacy	1	\$1,172	\$1,597
Board	8	\$0	\$0