

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	17	\$145,376	\$59,507
Maintenance	15	\$110,403	\$29,452
Exhibits	9	\$23,889	\$4,201
Attendance	25	\$13,425	\$0