

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	20	\$1,400,940	\$479,811
Public Works	13	\$487,772	\$112,136
Community Development	8	\$481,242	\$125,250
Administrative Services	5	\$471,132	\$82,477
Police Communications	13	\$422,298	\$87,046
Police Administration	5	\$393,562	\$121,584
Finance	3	\$224,504	\$40,950
Business And Housing	5	\$127,374	\$28,011
Animal Control	5	\$103,375	\$13,597
Fire	3	\$39,787	\$2,371
Town Council	5	\$23,400	\$0