| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Landscape Maintenance | 6 | $\$ 230,792$ | $\$ 55,013$ |  |
| Administration | 3 | $\$ 12,195$ | $\$ 0$ |  |
| Board Of Directors | 5 | $\$ 5,500$ | $\$ 0$ |  |

