

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	14	\$146,515	\$58,453
Maintenance	8	\$73,830	\$12,260
Event Staff	17	\$5,958	\$0
Fine Arts	5	\$2,007	\$0
Floral	3	\$1,922	\$0
Ag-Hort	3	\$1,137	\$0
Home Arts	1	\$1,040	\$0
Admissions	3	\$1,003	\$0
Small Animal	2	\$680	\$0
Livestock	1	\$612	\$0