

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	583	\$4,799,240	\$648,671
Security	396	\$2,007,880	\$220,712
Accounting	56	\$1,867,387	\$394,718
Exhibits	333	\$1,832,199	\$186,516
Marketing	65	\$1,229,850	\$207,168
Events	236	\$843,561	\$162,274
Box Office	221	\$726,189	\$81,640
Satellite Wagering	26	\$710,879	\$182,898
Parking	282	\$635,517	\$46,594
Human Resources	12	\$593,167	\$108,102
Administration	6	\$577,832	\$141,400
Production	60	\$572,092	\$83,927
Horse Park	16	\$538,997	\$109,999
Telecommunications	9	\$441,740	\$75,852
Midway	91	\$340,183	\$30,152
Special Events	32	\$228,597	\$29,855
Concessions	15	\$221,142	\$35,973
Arena Complex	11	\$198,113	\$36,697
Merchandising	25	\$166,568	\$17,481
Recycling	2	\$75,661	\$18,683
Equestrian	6	\$56,832	\$9,139
Board Of Directors	9	\$0	\$0