| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 34 | $\$ 302,787$ | $\$ 66,525$ |  |
| Administration | 5 | $\$ 199,026$ | $\$ 58,494$ |  |
| Exhibits | 49 | $\$ 42,615$ | $\$ 1,138$ |  |
| Admissions | 22 | $\$ 11,302$ | $\$ 0$ | $\$ 0$ |
| Board of Directors | 9 | $\$ 0$ | $\$ 0$ |  |

