| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| CEO | 2 | \$140,371 | \$42,608 |
| Maintenance | 4 | \$114,570 | \$57,098 |
| Administration | 2 | \$72,300 | \$49,031 |
| Board of Directors | 9 | \$0 | \$0 |

