

Department	Employees	Total Wages	Total Retirement & Health Contribution
11 Administration	14	\$153,934	\$38,910
12 Maintenance	12	\$149,297	\$40,069
80 Exhibits	15	\$7,535	\$0
73 Att Security	4	\$2,378	\$0
72 Att Maintenance	1	\$892	\$0
70 Attendance	2	\$608	\$0
Governing Board	7	\$0	\$0