| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Maintenance | 10 | $\$ 125,018$ | $\$ 24,171$ |
| Administration | 8 | $\$ 84,508$ | $\$ 0$ |
| Board Member | 8 | $\mathbf{8}$ | $\$ 0$ |

