| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 57 | $\$ 1,710,541$ | $\$ 373,811$ |
| Administration | 12 | $\$ 188,506$ | $\$ 36,729$ |
| Campus Support | 15 | $\$ 112,157$ | $\$ 21,652$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

