| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Education | 76 | $\$ 1,685,318$ | $\$ 365,637$ |
| Administration | 14 | $\$ 322,177$ | $\$ 75,497$ |
| Facilities | 7 | $\$ 151,337$ | $\$ 38,441$ |

