| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 67 | $\$ 1,010,786$ | $\$ 164,884$ |
| Administration | 17 | $\$ 420,378$ | $\$ 149,699$ |
| Operations | 2 | $\$ 79,104$ | $\$ 8,891$ |

