

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------------|-----------|-------------|--|
| Plant Operations | 13 | \$1,499,438 | \$355,417 |
| Mechanical Maintenance | 14 | \$1,370,714 | \$421,320 |
| Field Operations | 11 | \$1,284,197 | \$338,594 |
| Electrical Maintenance | 9 | \$1,070,398 | \$295,640 |
| Planning/Permitting/Clean Water | 9 | \$1,041,756 | \$250,544 |
| Cip | 7 | \$770,585 | \$229,800 |
| Information Technology | 7 | \$760,220 | \$184,481 |
| Customer Services | 9 | \$625,196 | \$205,826 |
| Operations Administration | 5 | \$594,403 | \$136,547 |
| Analytical Laboratory | 5 | \$589,440 | \$156,720 |
| Office Of The General Manager | 2 | \$577,015 | \$105,874 |
| Safety & Environmental Compliance | 5 | \$511,717 | \$114,439 |
| Human Resources | 6 | \$501,783 | \$140,691 |
| Accounting | 4 | \$401,826 | \$108,895 |
| Management Services | 4 | \$380,694 | \$111,927 |
| Public Information | 3 | \$379,190 | \$106,981 |
| Engineering Administration | 2 | \$302,687 | \$87,952 |
| Asset Management | 1 | \$128,961 | \$17,288 |
| Legislative-Board Of Directors | 6 | \$22,883 | \$25,848 |