

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	40	\$2,041,062	\$275,602
Support	66	\$1,181,471	\$101,312
Administrator	4	\$427,637	\$52,709
Asp	22	\$195,129	\$4,685
Board Member	8	\$0	\$0