

Department	Employees	Total Wages	Total Retirement & Health Contribution
Faculty	39	\$1,873,423	\$276,493
Support	64	\$1,117,332	\$106,664
Administrator	4	\$428,895	\$69,157
Asp	26	\$259,533	\$11,409
Board Member	8	\$0	\$0