| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Teachers | 27 | \$640,351 | \$64,568 |
| Classified | 4 | \$118,721 | \$22,600 |
| Instructional Aides | 19 | \$62,892 | \$1,411 |
| Certificated Management | 1 | \$32,986 | \$3,601 |
| Maintenance \& Oper | 2 | \$11,474 | \$0 |
| Psychologist | 1 | \$1,560 | \$0 |
| Other Classified | 2 | \$621 | \$13 |
| Board Of Directors | 6 | \$0 | \$0 |

