

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	28	\$1,603,093	\$746,979
Public Works	12	\$730,989	\$338,522
Electric	6	\$680,845	\$223,116
Finance	5	\$320,887	\$148,584
Administration	5	\$241,871	\$90,152
Transit	2	\$71,743	\$24,279
Recreation	2	\$55,173	\$26,431
Animal Control	1	\$53,153	\$18,802
Community Services	1	\$21,763	\$2,720
City Council	5	\$9,600	\$0
Electric/Water	1	\$1,698	\$0