| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Education | 49 | $\$ 1,164,997$ | $\$ 83,836$ |
| Administration | 7 | $\$ 284,638$ | $\$ 16,967$ |
| Operations | 4 | $\$ 24,265$ | $\$ 0$ |
| Governing Board | 5 | $\$ 0$ | $\$ 0$ |

