| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Faculty | 13 | $\$ 370,602$ | $\$ 3,424$ |
| Admin | 3 | $\$ 190,247$ | $\$ 13,668$ |
| Staff | 13 | $\$ 172,019$ | $\$ 0$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

