

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hlth Svcs-Hospital Entrprs	3,041	\$204,882,695	\$91,063,943
Sheriff	595	\$49,392,394	\$38,573,786
EHSD-Workforce Services	1,282	\$47,548,695	\$24,522,358
CCC Fire Protection District	339	\$40,441,807	\$27,179,632
Sheriff Detention	397	\$30,198,049	\$23,815,696
Hlth Svcs Mentl Hlth	540	\$29,056,476	\$14,540,106
Health Svcs-Public Health	383	\$21,434,706	\$10,855,077
EHSD-Child & Family Svcs	350	\$18,726,091	\$9,504,722
District Attorney	227	\$18,638,817	\$9,201,588
Public Works	253	\$16,002,036	\$8,552,863
EHSD-Administrative Svcs	203	\$12,329,328	\$6,195,489
Contra Costa Health Plan	233	\$12,077,858	\$5,092,485
Probation Facilities	215	\$11,845,953	\$9,701,636
Public Defender	143	\$11,495,576	\$4,900,855
Probation Programs	176	\$11,300,579	\$10,987,301
Building Maintenance	193	\$10,085,709	\$4,461,797
Conservation And Development	152	\$9,793,174	\$5,051,322
Sheriff Police Services	125	\$9,097,389	\$7,871,163
CCC Dept Child Spprt Svcs	169	\$9,036,217	\$4,879,763
Community Services	345	\$8,743,859	\$4,142,088
EHSD-Adult & Aging Svcs	210	\$8,687,011	\$4,231,657
Hlth Svcs-Detentn Inmates	113	\$8,351,736	\$3,994,895
Health Svcs-Environ Hlth	107	\$7,967,902	\$4,849,524
Assessor	126	\$7,034,672	\$3,591,744
Library-Community Svcs	350	\$6,665,776	\$3,041,636
County Counsel	50	\$5,099,626	\$2,481,689
Cal Hlth Bnft Marketplace	197	\$4,870,387	\$1,824,950
Hlth Svcs-Calif Child Svcs	70	\$4,521,504	\$2,259,327
Animal Services	118	\$4,042,756	\$1,836,558
Information Technology	53	\$3,954,651	\$1,871,639

Library-Admin & Supp Svcs	120	\$3,909,061	\$1,699,870
Auditor - Controller	59	\$3,560,372	\$1,843,520
Child Development	120	\$3,482,067	\$2,367,745
Agriculture-Weights/Meas	57	\$2,574,798	\$1,128,409
County Administrator	27	\$2,487,013	\$1,250,857
Human Resources	48	\$2,458,849	\$1,230,850
Department of Supervisors	40	\$2,337,644	\$1,191,428
Elections	75	\$1,872,962	\$920,999
Risk Management	31	\$1,866,328	\$992,081
Treasurer-Tax Collector	30	\$1,730,500	\$933,948
Recorder	35	\$1,534,856	\$837,405
Emergency Services	18	\$1,479,443	\$1,171,442
Telecommunications	23	\$1,380,300	\$704,412
Health Svcs Consv/Guard	23	\$1,313,487	\$669,224
Alcohol & Other Drugs Svc	27	\$1,312,864	\$602,756
ISF Fleet Services	20	\$1,164,398	\$513,173
Sheriff Coroner	11	\$1,089,232	\$949,581
EHSD WFRC Investment Brd	94	\$1,082,273	\$299,613
Airport Operations	18	\$1,005,489	\$591,293
Veterans Service Office	18	\$899,118	\$287,913
Print & Mail Svcs	23	\$811,229	\$405,152
Sheriff Law Enforce Trng Centr	37	\$619,930	\$184,955
Serv Area Em-1 Zone B	9	\$618,915	\$311,117
HLth Svcs Homeless Program	10	\$591,233	\$337,049
Recorder Micro/Modernztn	10	\$503,960	\$277,559
Purchasing	6	\$380,212	\$219,285
Sheriff Serv Area P-2 Zone A	3	\$367,662	\$327,324
Zero Tolerance-Dom Violence	4	\$296,846	\$106,959
Sheriff Pol Area 5 Rnd Hill	2	\$273,430	\$207,116
Prisoners Welfare	6	\$271,882	\$153,970
Clerk of The Board	6	\$261,924	\$156,866
Law & Justice Systems Dev	2	\$174,892	\$101,600

Sheriff CSA P-1 Police	2	\$172,372	\$148,058
Public Administrator	2	\$146,851	\$92,700
Zero Tolerance Dom Viol Init	2	\$118,638	\$0
Sheriff Serv Area P-2 Zone B	1	\$115,743	\$114,668
Trial Court Programs	6	\$94,564	\$0
Npp	1	\$86,235	\$52,824
Personnel Merit Board	5	\$2,925	\$0