

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police General	113	\$8,765,884	\$3,704,641
Fire	82	\$8,077,359	\$3,323,118
Department o f Public Works	47	\$2,571,358	\$1,168,890
Police Communications	31	\$1,582,642	\$707,701
Capital Project Services	14	\$958,999	\$391,624
Finance	14	\$818,933	\$390,495
Planning Services	11	\$729,017	\$345,303
Building	12	\$679,799	\$293,289
General Services	8	\$561,020	\$296,342
City Manager	4	\$556,541	\$215,526
Information Systems	5	\$455,164	\$203,105
Parks/Recreation Facilities	11	\$426,431	\$198,051
Hourly Employee Police	30	\$377,584	\$94,540
Police Animal Control	11	\$318,003	\$155,774
Vehicle Maintenance	6	\$305,992	\$177,971
Human Resources	5	\$216,387	\$96,235
City Clerk	2	\$194,240	\$90,565
Building & Development Service	2	\$186,431	\$26,105
Parks/Street Trees	3	\$175,457	\$108,683
Housing & Neighborhood Service	2	\$125,850	\$71,224
City Council	7	\$58,176	\$121,779
Hourly Employee Capital Projects	3	\$56,087	\$16,703
Hourly Employee Public Works	6	\$47,739	\$0
Hourly Employee Engineering	2	\$44,520	\$11,023
Hourly Employee Fire	1	\$38,600	\$0
Hourly Employee General Services	3	\$34,126	\$4,529
Hourly Employee City Manager	1	\$19,903	\$129
Hourly Employee Human Resource	2	\$16,684	\$0
Hourly Employee Parks	1	\$14,864	\$8,030
Hourly Employee Building	1	\$13,390	\$0

Hourly Employee Planning	2	\$6,921	\$0
Hourly Employee Animal Cont	1	\$3,171	\$0