| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Education | 143 | $\$ 4,292,328$ | $\$ 788,647$ |
| Administration | 20 | $\$ 743,802$ | $\$ 181,834$ |
| Operations | 24 | $\$ 381,103$ | $\$ 119,275$ |

