| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Certificated | 26 | \$930,916 | \$168,188 |
| Executive Leadership | 4 | \$565,189 | \$80,196 |
| Confidential Classified | 2 | \$159,901 | \$34,712 |
| Classified | 4 | \$111,168 | \$34,615 |
| Lead Teacher 9-12 | 1 | \$86,605 | \$16,709 |
| Lead Teacher K-8 | 1 | \$81,451 | \$16,144 |
| High School Site Supervisor | 1 | \$31,585 | \$3,352 |
| Board Of Trustees | 3 | \$0 | \$0 |

